

OUUC's 2025-2026 Budget

How your pledge supports OUUC's Vision: A loving, just, and healthy world.

Our spiritual principles affirm the worth and dignity of every person, and that we are part of the infinite, interdependent WEB of life.

We:

Welcome and **Wonder**
Embrace and **Empower**
Bridge and **Become**

Projected Pledge Income: \$576,155

Budget: \$685,655

Personnel: \$529,382

Board & Leadership: \$13,000

Spiritual Life: \$14,890

Faith Development: \$4,300

Community Life: \$7,300

Faith in Action: \$21,500

Resource Ministry: \$95,283

Leadership Development: \$2,500

Fundraising: \$3,000

Board Discretionary: \$5,000

Legacy Giving: \$2,500

Music: \$6,720

Worship Arts: \$8,170

Family Ministry: \$4,000

Adult Ed: \$300

Community: \$7,300

Benevolence (incl. STP): \$18,500

Program: \$3,000

Buildings and Grounds Maintenance & Utilities: \$34,700

Cleaning and maintenance supplies: \$5,000

Office: \$12,148

UUA Dues: \$26,778

Fees, Bookkeeping, Insurance: \$13,210

Tech: \$3,447

All Staff Salary & Wages: \$386,367

Life/Disability Benefit: \$4,981

Payroll Taxes: \$32,584

Professional Expenses: \$21,513

Retirement Benefits: \$30,998

UUA Med/Dent Plan: \$52,939

Plate Offering: \$35,000

Auction Income: \$24,000

E-Sales: \$5,000

Interest Income: \$6,000

Misc. Income: \$12,000

Other (Draw from Endowment): \$27,500